

## BRETtenham PLAY AREA PROPOSAL 2018

The group formed to look at proposals for the Brettenham Play Area and following consultation with villagers has recommended that the following equipment is installed/refurbished:

1. New Basket Swing (Age range 4 years plus) (Wooden posts/steel legs)
2. New Cradle Swing ( Age range 2 – 4 years) (Wooden posts/steel legs)
3. New Multi Play Tower (Age range 6 to 12 years) (Wooden posts/steel legs)
4. New Single Springer (Age range 2 – 6 years) (Steel)
5. New Dino Swing (Age range 6 years plus) (Steel)
6. Refurbish existing double swing (Age range 3 years plus)

It should be noted at this stage that the existing Multi Play Equipment has rotted at the base and the wooden posts are now splitting so will need to be disposed of.

The group have obtained initial quotes from 3 companies: Kompan, Proludic and Wicksteed.

From the initial quotes provided, Kompan proved to be the cheapest and also had provided/installed equipment locally at Rattlesden, Hessett, Elmwell, Stowmarket Recreation Ground, Needham Market( By council offices), Elmwell, and have recently installed kit at Fen Way, Burt St Edmunds (Good reference). The Area Sales Manager also proved to be the most helpful.

The site has been visited by Kompan and drawings have been provided.

All equipment will be in natural colours.

As a follow up to the initial quotes provided we have now varied some of the options and have been provided with 6 quotes from Kompan for consideration ( Lead time for order 6 weeks):

Specification	Option 1		Option 2		Option 3		Option 4		Option 5		Option 6	
Basket Swing & Cradle Swing	X	£1,792	X	£1,792	X	£1,792	X	£1,792	X	£1,792	X	£1,792
Multi Play Tower	X	£3,016	X	£3,016	X	£3,016	X	£3,016	X	£3,016	X	£3,016
Springer	X	£312	X	£312	X	£312	X	£312	X	£312	X	£312
Dino Swing	X	£4,192	X	£4,192	X	£4,192						
Installation	X	£3,700	X	£3,700			X	£2,436.95	X	£2,316		
Grass Matting	X	£3570.95	X	£2,500	X	£2,500	X	£2,358	X	£2,000	X	£2,000
Grass Seed	X	£100	X	£100	X	£100	X	£100	X	£100	X	£100
Fencing (BVA & Brinkleys)	X	£0	X	£0	X	£0	X	£0	X	£0	X	£0
Container (Charles Camp)	X	£450	X	£450	X	£450	X	£450	X	£450	X	£450
Digger/Dumper (Andrew Gooderham)	X	£0	X	£0	X	£0	X	£0	X	£0	X	£0
Skip	X	£434.11	X	£434.11	X	£434.11	X	£434.11	X	£434.11	X	£434.11
TeleHandlerPaint	X	£666.67	X	£666.67	X	£666.67	X	£666.67	X	£666.67	X	£666.67
Concrete					X	£500					X	£500
Insurance	X	£333.33	X	£333.33			X	£333.33	X	£333.33		
Refurbish existing swing	X	£250	X	£250	X	£250	X	£250	X	£250	X	£250
Freight	X	£756.60	X	£756.60	X	£756.60	X	£416	X	£416	X	£416
Total Cost excluding VAT	1	£19,573.66	2	£18,502.71	3	£14,969.38	4	£12,565.06	5	£12,086.11	6	£9,936.78

Option 1: Purchase, install the equipment detailed above (1-5) to include the grass matting with local volunteers undertaking preliminary work by clearing the site, taking down old equipment, refurbishing the existing swing, preparing the ground and grass seeding.

Option 2: As above but with grass matting to be purchased and installed by volunteers.

Option 3: Purchase of equipment (1-5) only. Volunteers to install.

Option 4: Purchase, install the equipment detailed above (1-4) to include the grass matting with local volunteers undertaking preliminary work by clearing the site, taking down old equipment, refurbishing the existing swing, preparing the ground and grass seeding.

Option 5: As above but with grass matting to be purchased and installed by volunteers.

Option 6: Purchase of equipment (1-4) only. Volunteers to install.

Post installation ROSPA will inspect to sign off and enable funds to be released by BDC. (This cost is already in the Parish Council Precept budget)

Funds available:

S106	£10,544.55 (Monies held by BDC, application to be finalised)
CIL	£2,199.31 (Monies already received)
Brettenham Parish Council	£2,100 (Monies held by Brettenham Parish Council in reserve)
BVA	£1,000 (Seek commitment from BVA)
TOTAL	£15,843.86

Please note that whilst VAT is reclaimable we have to consider cash flow when VAT has to be paid, this needs to be discussed.

To enable all recommended equipment 1-6 to be installed/refurbished (which the working group feels cover all age groups), then the only option would be for the equipment to be installed by volunteers. On the present financial position this would allow for the project to be completed with a £1,000 contingency if we can gain commitment from BVA for £1,000 contribution. But if this option was taken we would need to review the insurance cover in place with CAS to ensure that appropriate cover was in place during the build.

It should be borne in mind that further CIL monies will be due from the property just starting to be built next to Pippin Cottage along The Street, this is likely to be circa £2,000, similar to that paid for the new house next to 66 The Street.

This proposal means that the Play Area size will be increased slightly extending closer to the farmers field but not further into the main Playing Field beyond the Goal Nets.

#### ACTIONS TO DATE AND FURTHER WORK ORGANISED FOR SATURDAY 12/5/2018

- Remove existing Play Equipment
- Remove Bark and Play Area Edging
- Dig area out, dispose of dug out material.
- Fill area with Top Soil
- Prepare soil ready for seeding
- Fence off area to protect new grass seed.

Team of volunteers: Fred Rufus, Grahame Moulding, Andrew Gooderham, Paul Brinkley.