

Precepted 16-17	Actual /Forecast 16-17	BRETENHAM PARISH COUNCIL PRECEPT PROPOSALS 2017-2018	Proposed 17-18	Accepted 17-18
£60.00	£84.00	Hire of Village Hall x 7 @ £12/meeting to include village review 16/17. 6 @ £12/meeting 17/18.	£72.00	
£2,210.00	£2,232.00	Clerk's salary - 240 hrs @ £9.21/hr 16/17. 240 hrs @ £9.40/hr 17/18.	£2,256.00	
£210.00	£180.00	General office expenses - postage /stationary/ink cartridges	£210.00	
£0.00	£50.00	Website Hosting	£50.00	
£0.00	£35.00	ICO Registration	£35.00	
£255.00	£203.45	PC Insurance incl playground equipment	£225.00	
£75.00	£80.00	Playground inspection fee and risk assessment	£85.00	
£15.00	£0.00	CAS Membership (£30 cost shared with BVA)	£0.00	
£125.00	£127.10	SALC Membership	£130.00	
£500.00	£560.00	Grass cutting - playing field £35 x 16	£560.00	
£330.00	£330.00	PCC grass cutting grant	£330.00	
£17.00	£17.00	Charitable grants - poppy wreath - donation to RBL	£17.00	
£0.00	£0.00	Parish Magazine (see magazine summary)	£0.00	
£50.00	£0.00	Training	£0.00	
£0.00	£0.00	Clerk's travel expenses	£0.00	
£33.00	£0.00	Misc travel expenses	£20.00	
£150.00	£550.00	Play area/playing field/general maintenance	£200.00	
£0.00	£75.00	Village Sign Refurbishment	£0.00	
£0.00	£55.00	Dog Fouling Signs	£0.00	
£20.00	£8.28	Sundries - refreshments Village Review	£0.00	
£100.00	£0.00	Reserve	£100.00	
<b>£4,150.00</b>	<b>£4,586.83</b>		<b>£4,290.00</b>	<b>Increase 3.4%</b>
	<b>NOTES</b>	<b>Figures in green are estimated.</b>		
		All amounts exclude VAT as this is claimed back.		
		BDC Council Tax Grant Support will be nil 17/18 (£35.75 16/17)		
		Potential Transparency code Grant to cover website hosting cost and some staff salary costs estimated to be £165 16/17.		
		Projected 2016/2017 Magazine Surplus £133.61.		
		Figures are exclusive of Village Review costs of £575 as this was funded from JA SCC Locality budget.		
		2016/2017 Parish Council Tax Band D amount of £34.53, decrease of 2.2% on 2015/2016. 2015/2016 Parish Council Tax Band D amount of £35.31, decrease of 2.11% on 2014/2015. 2014/2015 Parish Council Tax Band D amount of £36.07, increase of 2.57% on 2013/2014.		